



United Nations Development Programme
Country: Iraq
Project Document

Project Title: Socio-Economic Infrastructure Needs Assessment for the Kurdistan Region of Iraq
UNDAF priority #2: Inclusive, more equitable and sustainable economic growth

UNDAF Outcome(s): Outcome 2.1. People in Iraq have improved access to equal job and income opportunities in a diversified and competitive market economy
2.1.6. Non-oil GDP
2.1.9. Number of modern technology introduced in impoverished areas
2.1.10 Cost to export / container at Iraqi boarders / custom points

Expected CP Outcome(s): 5. Enabling policy and frameworks for rapid economic recovery, inclusive and diversified growth and private sector development

Expected Output(s): Restoring the foundations for development

Implementing Partner: UNDP

Responsible Parties: UNDP


Brief Description

To meet its development targets and goals, the Kurdistan Regional Government (KRG) aims to prioritize the restoration and enhancement of its economic and social infrastructure to sustain growth, supply of social services and further improve living standards. The project will contribute to KRG's existing efforts by developing an analytical framework to assess economic and social infrastructure and prioritize investments needed, while also being mindful of societal and environmental challenges. Moreover, the project will provide an estimate of the required investment over the coming 5 years as well as that for the period until the year 2020.

Programme Period:	2012 – 2015	2014 budgets:	US\$ 159,461
Key Result Area (Strategic Plan):		Total resources required	US\$ 750,000
Atlas Award ID:		Total allocated resources:	US\$ 750,000
Start date:	1 January 2012	• Other:	
End Date	31 December 2015	○ Government	US\$ 750,000
PAC Meeting Date			
Management Arrangements	DIM		

Agreed by UNDP:

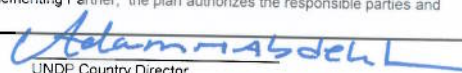
Adam Abdell

Atlas Award ID: 00051468	Annual Work Plan (AWP) for 2015: Version A -		 UNDP Iraq
Atlas Project ID: 00664168	Socio-Economic Infrastructure Needs Assessment for Kurdistan Region of Iraq		
Project/Programme Title:	Outcome 2.1. People in Iraq have improved access to equal job and income opportunities in a diversified and competitive		
UNDAF Outcome: Applicable Key Result Area (from 2008-13 Strategic Plan): CPAP Outcome: CPAP Output(s):	5. Enabling policy and frameworks for rapid economic recovery, inclusive and diversified growth and private sector development Gol has technical expertise to link multi-sector infrastructure investments to national budgets and IFI financing		

Expected Outputs	Outputs/Activities	Timeframe				Responsible Party	Planned Budget		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount (USD)
<i>And baseline, associated indicators and annual targets</i>	<i>List activity results and associated actions</i>								
Output 1: Ministry of Planning staff trained to support the implementation of Social and Economic Infrastructure Needs Assessment including a multi-year budget strategy that serves as a planning tool for economic and social infrastructure development	1. Settle outstanding payment to UNHABITAT for the Technical support services upon receipt of required documents from UNHABITAT		X			UNDP	KRG	73500 (reimb to UNHABITAT for technical support services)	132,435
	2. Training (capacity building for the ministry staff)	X	X	X			KRG	72100 Contractual Services-Companies	20,800
Baseline: • Limited capacity of MoP staff									
Indicators: • Number of MoP staff trained									
Target: • 10 MoP staff trained									
Related CP Outcome: Enabling policy and frameworks for rapid economic recovery, inclusive and diversified growth and private sector development	General Management Services (GMS) 3%							Facilities & Administration	153,235 4,597.05
Total of Output 1									157,832
Related CP Outcome:	Management Costs								
	Audit							74100	
	Common premisis							73100	
	Communication1%							72400	1,532.35
	Evaluation x%							74100	
	Gender								
	Security Costs 2%							74300	
	General Management Services (GMS) 3%							Facilities & Administration	45.97
Total of output 3									1,578
Total 2014 Project Budget									159,410

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.

Project Manager
Signature & Date


 UNDP Country Director
 Signature & Date